### **RESOURCE ALLOCATION 2018-19**

# Motion (Council Affairs, Membership, Steering):

### **Increased Funding:**

If increased funding occurs, the council will reconvene to discuss this scenario.

# Flat Funding:

If funding remains at the current level, service category resource allocation will remain level across all categories.

### **Decreased Funding:**

In the event of decreased funding, for the first 10% of reductions, allocations for services that are covered under California's essential health benefits package\* will be reduced proportionately. If further reduced allocation is required, reductions will occur proportionately across all service categories.

<sup>\*</sup> Primary Medical Care, Mental Health Services, Pharmaceuticals, Medical Case Management, Substance Abuse Counseling, Dental/Oral Health